

SOUTH BRENT PARISH COUNCIL

BUDGET 2015-16	Exp. to date	Forecast	Total
Payroll 21,208	12353	8650	19073
Clerk's costs 200	121	80	201
Office supplies 1500	1059	220	1279
Grass cutting 3630	1764	2364	4128
L Proj. GPC 2950	2310	500	2810
St Yard 4500	0	2250	2250
Com transport 600	400	100	500
Media 1800	1123	640	1763
PWLB 3415	1695	1672	3367
Insurance 1211	1041	75	1116
Audit fees 500	525	0	525
Subscriptions 720	523	180	703
Room hire 300	141	100	241
Open Spaces 2500	944	900	1844
PBA 1320	0	0	0
Election costs 300	0	1000	1000
Ch. Allowance 150	44	50	94
Training 300	125	100	225
Travel 120	0	151	151
Chr.lights 2000	0	2200	2200
SB& D Caring 750	2360	750	3110
Com. Benefit 0	5349	951	6300
Rec Assoc. 0	2753	?	2753
Vill Hall 0	3850	?	3850
TOTAL £49,974	38,481	22,933	59,483
- Support grant <u>3,744</u>			- 6300
			- 2360
			- 1953
			<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 48,870
Precept request			
46,230			

Com ben. Fund 6,300, TAP Fund for SB & D Caring 2,360 and reimbursement for grass cutting (for this year) 1,953 have been deducted from the overall total.

Earmarked reserves total: 20,643